

## **Mission**

To provide an impartial forum for the resolution of disputes.

## **Business Strategy**

The Eighteenth Judicial Circuit Court of Florida resides in Seminole and Brevard Counties under the direction of the Chief Judge.

A total of (10) ten circuit judges and (5) five county judges serve in Seminole County with a support staff of (11) eleven County employees and (30) thirty State employees. Court Administration oversees all administrative and case management responsibilities for the court.

The Circuit Court handles civil cases with a value of over \$15,000, including family cases, criminal felonies, juvenile, probate and appeals from the County Court. County Court handles civil cases with a value under \$15,000, including criminal misdemeanors, traffic infraction, first appearance, arraignments and domestic violence injunctions.

## **Objectives**

Provide appropriate equipment and administrative support to ensure the smooth running of the judicial function. It also provides for minor renovation, repair and maintenance of equipment at the courthouse and other judicial facilities.

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>
<b>Division:</b>		<b>CIRCUIT COURT</b>			
<b>Section:</b>					<b>FY 2004/05</b>
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	767,725	648,068	888,951	414,649	-474,302
Operating Services	98,295	82,345	109,623	40,555	-69,068
Capital Outlay	7,617	11,730	15,640	-	-15,640
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>873,637</b>	<b>742,143</b>	<b>1,014,214</b>	<b>455,204</b>	<b>-559,010</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>873,637</b>	<b>742,143</b>	<b>1,014,214</b>	<b>455,204</b>	<b>-559,010</b>
<b>FUNDING SOURCE (\$)</b>					
General Fund	873,637	742,143	1,014,214	455,204	-559,010
<b>TOTAL FUNDING SOURCE (\$)</b>	<b>873,637</b>	<b>742,143</b>	<b>1,014,214</b>	<b>455,204</b>	<b>-559,010</b>
Full Time Positions	17	17	17	9	-8
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-